What is the amount of funding requested?

Provide a detailed budget with justification/need for each itemized expense.

- For example, if your project requires a paid student coordinator, the role of that coordinator in the project must be specified.
- If more than 25% of a budget is allocated toward food and incentives, specific rationale for these expenses should be provided.
- Include a detailed list of supplies and equipment necessary to complete the project.
- If a project's total budget is greater than $10,000, per year, other sources of support must be stated and appropriate documentation from other funding partners must be provided.

Project Expenses ($7,500.00)

- **Training Expenses**
  Three thousand dollars ($3000.00) will be used for training expenses which includes copies of materials, meeting supplies, and snacks for students who are participating in four training sessions. These funds will also cover the expense of technical support and the use of the Cintas Center.

  - **Student Worker**  $495.34 to date

    Five hundred dollars ($500.00) will be used to hire a student worker to provide coordination support to the training events, collect, and analyze the data, and assist with literature review.

- **Module Development**  $1714.26 to date

  Two thousand dollars ($2000.00) will be used to hire technological support to videotape presentations, edit, and assist with voiceover and graphic design of educational modules that will be used for subsequent training opportunities in future semesters of the IPE courses which will add the sustainability of the grant.

  ($600.00 for 40 hours of student videotaping)
  ($1400.00 for 40 hours of editing and graphing support)

  - **Parent Stipends**  $435.70 to date

    At the completion of the four training sessions, parents who participate will receive a gift card for $100.00 to thank them for their participation.

    (1,000.00  10 parents to receive $100.00 gift card each)

- **Dissemination of Results**

  One thousand dollars (1000.00) will be used to defray conference expenses to attend the Lilly Conference and an IPE conference to promote dissemination of the results.