|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Equipment** | **Estimated Cost** | **Quantity** | **Total** | **Actual Cost** |
| **Systems**  |  |  |  |  |
| Dell PCs | Xavier In-Kind | 3 - 5 | $0.00 | $0 |
| Large external monitors | Xavier In-Kind | 2 - 3 | $0.00 | $0 |
|   |  |  |  |  |
| **Software**  |  |  |  |  |
| [Read & Write Gold (Mobile)](http://www.texthelp.com/North-America/Our-products/Readwrite/Features-PC) – *assists with text reading, voice dictation, research aides, and teaching tools* | $645.00 | 2 | $1290 | $620 |
| [Dragon Professional](http://www.nuance.com/for-business/by-product/dragon/dragon-for-the-pc/dragon-professional/index.htm) – *speech recognition and auto-transcription* | $599.00 | 1 | $599.00 | $609 |
|  |  |  |  |  |
| Accessibility apps for iPads/iPod *– (various, TBD. Total cost not to exceed $300)* | $300.00 |  | $300.00 | $219.40 |
|  |  |  |  |  |
| **Services** |  |  |  |  |
| Student Intern/GA of LAC *(20 hours per week. Duties: Caption/ Transcribe/Edit Video; Train on Accessibility Software; Monitor Center)* | $8.75/hour | 700 | $6,125.00 | 389.25 - $3415.91 |
|   |  |  |  |  |
| **Hardware/Peripherals** |  |  |  |  |
| iPad Mini – 7” | $329.00 | 1 | $329.00 | $329 |
| iPod Touch | $399.00 | 1 | $399.00 | $229 |
| iPad – 10” 4th generation | $499.00 | 1 | $499.00 | $499 |
| Cases for iPads/iPod | $199.00 | 2 | $199.00 | $22 |
| [Sky Wifi Smart Pen](http://www.livescribe.com/en-us/smartpen/sky/) (4gb) - *Record everything you write and hear. Tap anywhere on your notes to replay the audio from that moment in time.* | $199.95 | 1 | $199.95 | $199.95 |
| Livescribe Smart pens (older tech) | Xavier In-Kind | 10 | $0.00 | $0 |
| Notebook Paper Refills | $9.00 | 4 | $36.00 | $34.95 |
| Access to B/W & Color Printer | Xavier In-Kind | 1 | $0 | $0 |
| Total |  |  | $9975.95 | $6250.27 |
|  |  |  |  |  |
| Additional Purchases |  |  |  |  |
| ABBYY Fine Reade (software) | $181 | 1 | $181 | $181 |
| Stylus (5 pack)  | $1 | 1  | $1 | $1 |
| Kensington Trackball Mouse | $69 | 1 | $83.09 with shipping | $83.09 |
| JAWS screen Reader | $0 | 1 | $0 | $0 |
| Tax |  |  |  | $12.74 |
| Total |  |  |  | $277.83 |
| Overall Total |  |  | $9975.95 | $6528.10 |
|  |  |  |  | 6528.1 |
|  |  |  | $9975.95 |  |
|  |  |  |  |  |

6414.31