

CATEGORY		Proposed ALLOCATION	SGA Approved ALLOCATION	Balance
<b>SGA Priority Funding Areas</b>				
Access	Campus Shuttle	20,000.00	20,000.00	
	Airport Shuttle	4,000.00	4,000.00	
	Shopping Shuttle	10,000.00	10,000.00	
Campus Improvements	All-Card Initiative	11,200.00	11,200.00	
	O'Connor Trainers/Hours *	33,643.00	33,643.00	
Education	Campus Readership Program	16,390.00	16,390.00	
	Women's Center Programs	1,500.00	1,500.00	
	General Support	500.00	500.00	
Community Engagement	Bishop Fenwick Philanthropic Event	2,500.00	2,500.00	
Recreation/Athletics	Pre-Game Madness	2,000.00	2,000.00	
	Gallagher Student Center Games (pool, video, etc.)	7,500.00	7,500.00	
	Late Night Snack (1x monthly)	4,800.00	4,800.00	
	Late Night Movie (5)	7,850.00	7,850.00	
Faith/Spirituality	General Support	500.00	500.00	
Social	Weekend Entertainment Shuttle	2,500.00	2,500.00	
<b>TOTAL</b>		<b>124,883.00</b>	<b>124,883.00</b>	
* Represents the second installment in a two year commitment to support O'Connor Sports Center.				

CATEGORY		Proposed ALLOCATION	SGA Approved ALLOCATION	Balance
<b>Club/Organization Funds</b>				
Financial Affairs Committee	Organizational Funding	240,000.00	240,000.00	
	Special Request	35,000.00	35,000.00	
Subordinate Bodies	Resident Student Association	8,500.00	8,500.00	
	Senior Board 2010	7,000.00	7,000.00	
	Club Sports Council	110,000.00	110,000.00	
Priority Group	Newswire Publication	46,000.00	46,000.00	
	Xavier Christmas	4,500.00	4,500.00	
	<b>TOTAL</b>	<b>451,000.00</b>	<b>451,000.00</b>	

<b>CATEGORY</b>		<b>Proposed ALLOCATION</b>	<b>SGA Approved ALLOCATION</b>	<b>Balance</b>
<b>SGA Operations/Programming</b>				
Board of Elections	Operations	200.00	200.00	
SGA Advisors/Assistants	Discretionary Fund	1,000.00	1,000.00	
Executives	Projects and Initiatives	12,000.00	12,000.00	
Senate	ASGA - National	5,000.00	5,000.00	
	Senate Coordinator	300.00	300.00	
<i>(Senate and Committees)</i>	Special Project Funds	3,000.00	3,000.00	
	Student Life	150.00	150.00	
	Club Relations	150.00	150.00	
	Community Affairs	150.00	150.00	
	Association Affairs	150.00	150.00	
	Financial Affairs	150.00	150.00	
	Committee Chair Retreat	300.00	300.00	
Outreach/Promotion	Club Day Giveaways	500.00	500.00	
	Presidents Advisory Initiative	300.00	300.00	
	Class Forums/Walk the Halls	500.00	500.00	
	Club Workshop	400.00	400.00	
	Annual Survey	100.00	100.00	
	SGA Newsletter	200.00	200.00	
	Club/Organization Support (Banquet Tables)	1,100.00	1,100.00	
	Community Service Initiative	200.00	200.00	
Club Day on the Mall	Copying	50.00	50.00	
	Rentals	2,000.00	2,000.00	



CATEGORY		Proposed ALLOCATION	SGA Approved ALLOCATION	Balance
<b>SAC Programming/Operations</b>				
Student Activities Council				
	NACA Regional	2,700.00	2,700.00	
	SAC Chair	300.00	300.00	
	Committee Chair Retreat	300.00	300.00	
	Programming	118,000.00	118,000.00	
<i>To be allocated by SAC from overall programming dollars.</i>	Annual Concert			
	Committees			
	Summer Workshop	3,200.00	3,200.00	
	<b>TOTAL</b>	<b>124,500.00</b>	<b>124,500.00</b>	

CATEGORY		Proposed ALLOCATION	SGA Approved ALLOCATION	Balance
<b>Labor/Stipends</b>				
Board of Elections				
<i>Total = 1,000.00</i>	Chair	400.00	400.00	
	Freshman Rep.	150.00	150.00	
	Sophomore Rep.	150.00	150.00	
	Junior Rep.	150.00	150.00	
	Senior Rep.	150.00	150.00	
SGA Leadership Team				
<i>Total = 24,650.00</i>	Association President	7,250.00	7,250.00	
	Legislative VP	5,250.00	5,250.00	
	Administrative VP	5,250.00	5,250.00	
	SAC Chair	3,450.00	3,450.00	
	Senate Coordinator	3,450.00	3,450.00	
Summer Project Stipends				
	SGA Leadership Team	5,500.00	5,500.00	
Overall Student Benefits				
	(10% of student payroll)	3,115.00	3,115.00	
	<b>TOTAL Student Labor</b>	<b>34,265.00</b>	<b>34,265.00</b>	
SGA Resource Assistant				
<i>All are maximums</i>	Salary	29,020.50	29,020.50	
	Benefits	9,576.50	9,576.50	
	Overtime	1,403.00	1,403.00	
	<b>TOTAL (estimated)</b>	<b>40,000.00</b>	<b>40,000.00</b>	
	<b>TOTAL</b>	<b>74,265.00</b>	<b>74,265.00</b>	

CATEGORY		Proposed ALLOCATION	SGA Approved ALLOCATION	Balance
<b>Overall Budget Information</b>				
<i>Percentage of Overall Budget</i>				
15%	<b>Priority Funding Areas</b>	124,883.00	124,883.00	
54%	<b>Club/Organization Funding</b>	451,000.00	451,000.00	
7%	<b>SGA Operations*</b>	60,635.00	60,635.00	
	<b>SAC</b>			
15%	<b>Programming/Operations</b>	124,500.00	124,500.00	
9%	<b>SGA Labor/Stipends</b>	74,265.00	74,265.00	
1%	<b>Cushion/Emergency</b>	7,123.00	7,123.00	
100%	<b>FY 2009-2010 SGA Projected Expenses</b>	<b>842,406.00</b>	<b>842,406.00</b>	
	<b>1% Tuition Allocation**</b>	<b>842,406.00</b>		
<i>** Held at 2008-09 Allocation to support university during challenging economic environment.</i>				