

Xavier University
Club Sports Council
Special Allocation Request

Club: _____
 President: _____ Phone #: _____
 Treasurer: _____ Phone #: _____

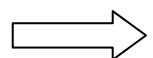
Date: _____
 Email: _____
 Email: _____

	<u>Source</u>	<u>Current*</u>	<u>Projected**</u>
REVENUE:			
	1. <u>CSC Allocation</u>	\$ _____	\$ _____
	2. <u>Membership Dues</u>	\$ _____	\$ _____
	3. <u>Fundraising</u>	\$ _____	\$ _____
	4. <u>Donations</u>	\$ _____	\$ _____
	5. <u>Rollover Funds</u>	\$ _____	\$ _____
	6. <u>Other:</u>	\$ _____	\$ _____
	7. <u>Other:</u>	\$ _____	\$ _____
	Total:	\$ _____	\$ _____
		Revenue Total (Current + Projected): \$ _____	

EXPENDITURES:			
	1. <u>Uniforms/Apparel</u>	\$ _____	\$ _____
	2. <u>Dues/Memberships</u>	\$ _____	\$ _____
	3. <u>League Fees</u>	\$ _____	\$ _____
	4. <u>Facility Rentals</u>	\$ _____	\$ _____
	5. <u>Equipment</u>	\$ _____	\$ _____
	6. <u>Travel-Lodging</u>	\$ _____	\$ _____
	7. <u>Travel-Gas</u>	\$ _____	\$ _____
	8. <u>Van Rental</u>	\$ _____	\$ _____
	9. <u>Officials/Umpires/Referees</u>	\$ _____	\$ _____
	10. <u>Coaches Fees</u>	\$ _____	\$ _____
	11. <u>Other:</u>	\$ _____	\$ _____
	12. <u>Other:</u>	\$ _____	\$ _____
	13. <u>Other:</u>	\$ _____	\$ _____
	14. <u>Other:</u>	\$ _____	\$ _____
	15. <u>Other:</u>	\$ _____	\$ _____
	16. <u>Other:</u>	\$ _____	\$ _____
	17. <u>Other:</u>	\$ _____	\$ _____
	18. <u>Other:</u>	\$ _____	\$ _____
	19. <u>Other:</u>	\$ _____	\$ _____
	20. <u>Other:</u>	\$ _____	\$ _____
	Total:	\$ _____	\$ _____
		Expenditures Total (Current + Projected): \$ _____	
		TOTAL (Revenue - Expenditures): \$ _____	

* List all expenses that have currently been taken out of your budget.

**List all expenses that you have projected for your budget that have not yet been taken out.



Special Allocation Request \$ _____

Additional Revenue raised for Request \$ _____

Justification for Request: _____

Additional Comments/Considerations: _____

Please attach any supporting documents that are necessary.